



MUNICÍPIO DE VÁRZEA PAULISTA

Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência dos Servidores

LEI DE DIRETRIZES ORÇAMENTÁRIAS - EXERCÍCIO DE 2026

Anexo IX - Projeções Atuariais do Regime de Previdência Própria

Art. 4º § 2º da LRF

Em Reais

Plano Previdenciário				
Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciárias (c) = (a - b)	Saldo Financeiro do Exercício (d) = ('d' Exercício Anterior + (c))
2025	41.450.472,25	8.270.128,70	33.180.343,55	321.189.621,37
2026	43.347.299,70	8.351.758,38	34.995.541,32	356.185.162,69
2027	45.332.028,85	8.422.422,10	36.909.606,75	393.094.769,44
2028	47.448.216,92	8.558.031,36	38.890.185,56	431.984.955,00
2029	49.616.302,90	8.650.951,41	40.965.351,49	472.950.306,49
2030	51.923.783,06	8.771.783,54	43.151.999,52	516.102.306,01
2031	54.326.648,35	8.973.771,53	45.352.876,82	561.455.182,83
2032	56.775.506,44	9.373.391,12	47.402.115,32	608.857.298,15
2033	59.312.059,86	11.452.881,90	47.859.177,96	656.716.476,11
2034	61.540.149,17	14.293.077,68	47.247.071,49	703.963.547,60
2035	63.635.970,38	17.131.014,01	46.504.956,37	750.468.503,97
2036	65.608.607,83	20.588.208,42	45.020.399,41	795.488.903,38
2037	67.236.859,12	25.785.141,86	41.451.717,26	836.940.620,64
2038	68.480.290,72	30.508.843,63	37.971.447,09	874.912.067,73
2039	69.690.856,22	36.754.688,97	32.936.167,25	907.848.234,98
2040	70.359.324,83	40.859.030,50	29.500.294,33	937.348.529,31
2041	71.112.147,14	46.129.762,11	24.982.385,03	962.330.914,34
2042	71.315.076,98	52.336.469,49	18.978.607,49	981.309.521,83
2043	70.990.333,14	56.163.050,71	14.827.282,43	996.136.804,26
2044	71.027.464,25	61.181.612,96	9.845.851,29	1.005.982.655,55
2045	70.541.672,01	64.554.546,69	5.987.125,32	1.011.969.780,87
2046	70.102.440,14	65.980.521,06	4.121.919,08	1.016.091.699,95
2047	69.978.483,10	67.575.662,83	2.402.820,27	1.018.494.520,22
2048	69.865.000,21	68.044.312,76	1.820.687,45	1.020.315.207,67
2049	69.836.504,50	68.574.844,51	1.261.659,99	1.021.576.867,66
2050	69.812.087,06	69.640.988,99	171.098,07	1.021.747.965,73
2051	69.665.592,94	72.727.307,74	(3.061.714,80)	1.018.686.250,93
2052	68.723.018,80	83.068.231,93	(14.345.213,13)	1.004.341.037,80
2053	65.276.282,04	87.880.082,97	(22.603.800,93)	981.737.236,87
2054	62.670.169,63	90.310.315,41	(27.640.145,78)	954.097.091,09
2055	60.412.860,18	89.409.187,35	(28.996.327,17)	925.100.763,92
2056	59.044.368,37	89.019.762,03	(29.975.393,66)	895.125.370,26
2057	57.427.926,92	90.220.446,13	(32.792.519,21)	862.332.851,05
2058	55.336.324,07	90.850.325,60	(35.514.001,53)	826.818.849,52
2059	49.439.520,56	91.074.660,45	(41.635.139,89)	785.183.709,63
2060	47.009.462,20	89.566.893,07	(42.557.430,87)	742.626.278,76
2061	44.962.590,58	87.911.016,99	(42.948.426,41)	699.677.852,35
2062	42.897.015,89	86.109.249,22	(43.212.233,33)	656.465.619,02
2063	40.819.106,43	84.167.683,92	(43.348.577,49)	613.117.041,53
2064	38.735.244,28	82.103.313,74	(43.368.069,46)	569.748.972,07

2065	36.651.281,09	79.991.209,76	(43.339.928,67)	526.409.043,40
2066	34.569.607,62	77.868.114,59	(43.298.506,97)	483.110.536,43
2067	32.490.897,16	75.743.453,92	(43.252.556,76)	439.857.979,67
2068	30.415.385,46	73.655.178,44	(43.239.792,98)	396.618.186,69
2069	28.341.422,61	71.674.819,13	(43.333.396,52)	353.284.790,17
2070	26.263.699,76	69.801.308,44	(43.537.608,68)	309.747.181,49
2071	24.176.696,13	68.097.266,77	(43.920.570,64)	265.826.610,85
2072	22.071.483,92	66.487.126,09	(44.415.642,17)	221.410.968,68
2073	19.942.467,50	65.028.764,71	(45.086.297,21)	176.324.671,47
2074	17.780.877,59	63.760.171,15	(45.979.293,56)	130.345.377,91
2075	15.575.607,19	62.595.134,71	(47.019.527,52)	83.325.850,39
2076	13.319.304,53	61.584.894,45	(48.265.589,92)	35.060.260,47
2077	11.001.688,43	60.668.348,04	(49.666.659,61)	(14.606.399,14)
2078	9.345.338,84	59.777.879,59	(50.432.540,75)	(65.038.939,89)
2079	9.443.012,77	58.927.910,69	(49.484.897,92)	(114.523.837,81)
2080	9.541.707,75	58.083.114,27	(48.541.406,52)	(163.065.244,33)
2081	9.641.434,46	57.258.442,75	(47.617.008,29)	(210.682.252,62)
2082	9.742.203,69	56.493.407,08	(46.751.203,39)	(257.433.456,01)
2083	9.844.026,34	55.903.521,86	(46.059.495,52)	(303.492.951,53)
2084	9.946.913,42	55.777.446,99	(45.830.533,57)	(349.323.485,10)
2085	10.050.876,06	55.892.203,41	(45.841.327,35)	(395.164.812,45)
2086	10.155.925,51	56.148.768,46	(45.992.842,95)	(441.157.655,40)
2087	10.262.073,13	56.420.703,43	(46.158.630,30)	(487.316.285,70)
2088	10.369.330,41	56.738.904,29	(46.369.573,88)	(533.685.859,58)
2089	10.477.708,94	57.159.751,82	(46.682.042,88)	(580.367.902,46)
2090	10.587.220,46	57.665.730,54	(47.078.510,08)	(627.446.412,54)
2091	10.697.876,80	58.241.805,42	(47.543.928,62)	(674.990.341,16)
2092	10.809.689,93	58.823.635,23	(48.013.945,30)	(723.004.286,46)
2093	10.922.671,96	59.411.277,47	(48.488.605,51)	(771.492.891,97)
2094	11.036.835,11	60.004.790,19	(48.967.955,08)	(820.460.847,05)
2095	11.152.191,71	60.604.232,04	(49.452.040,33)	(869.912.887,38)
2096	11.268.754,26	61.209.662,26	(49.940.908,00)	(919.853.795,38)
2097	11.386.535,37	61.821.140,66	(50.434.605,29)	(970.288.400,67)
2098	11.505.547,76	62.438.727,68	(50.933.179,92)	(1.021.221.580,59)
2099	11.625.804,33	63.062.484,32	(51.436.679,99)	(1.072.658.260,58)
Total	2.925.499.166,02	4.286.166.704,42	(1.360.667.538,40)	22.750.654.020,40

Plano Financeiro				
Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciárias (c) = (a - b)	Saldo Financeiro do Exercício (d) = ('d' Exercício Anterior + (c)
2025	12.830.115,95	38.285.371,61	(25.455.255,66)	98.246.980,11
2026	11.279.139,94	37.816.149,56	(26.537.009,62)	71.709.970,49
2027	9.842.870,51	36.888.483,22	(27.045.612,71)	44.664.357,78
2028	8.429.530,13	36.860.795,41	(28.431.265,28)	16.233.092,50
2029	6.649.576,20	37.711.678,61	(31.062.102,41)	(14.829.009,91)
2030	5.253.406,76	37.890.531,78	(32.637.125,02)	(47.466.134,93)
2031	4.786.680,26	41.999.390,51	(37.212.710,25)	(84.678.845,18)
2032	3.425.125,53	43.266.867,80	(39.841.742,27)	(124.520.587,45)
2033	2.569.215,82	42.529.871,66	(39.960.655,84)	(164.481.243,29)
2034	2.199.280,88	41.846.253,61	(39.646.972,73)	(204.128.216,02)
2035	1.825.646,59	40.319.490,27	(38.493.843,68)	(242.622.059,70)
2036	1.571.909,43	38.951.655,73	(37.379.746,30)	(280.001.806,00)

2037	1.266.181,50	37.316.383,26	(36.050.201,76)	(316.052.007,76)
2038	1.031.576,38	35.449.429,68	(34.417.853,30)	(350.469.861,06)
2039	918.258,68	33.461.080,02	(32.542.821,34)	(383.012.682,40)
2040	853.261,19	31.359.440,06	(30.506.178,87)	(413.518.861,27)
2041	837.067,10	29.319.800,37	(28.482.733,27)	(442.001.594,54)
2042	820.711,08	27.414.378,25	(26.593.667,17)	(468.595.261,71)
2043	804.191,50	25.522.966,10	(24.718.774,60)	(493.314.036,31)
2044	812.233,41	23.743.395,29	(22.931.161,88)	(516.245.198,19)
2045	0,00	22.074.913,65	(22.074.913,65)	(538.320.111,84)
2046	0,00	20.410.079,54	(20.410.079,54)	(558.730.191,38)
2047	0,00	18.863.443,37	(18.863.443,37)	(577.593.634,75)
2048	0,00	17.430.067,15	(17.430.067,15)	(595.023.701,90)
2049	0,00	16.100.471,50	(16.100.471,50)	(611.124.173,40)
2050	0,00	14.865.318,09	(14.865.318,09)	(625.989.491,49)
2051	0,00	13.719.607,05	(13.719.607,05)	(639.709.098,54)
2052	0,00	12.646.055,73	(12.646.055,73)	(652.355.154,27)
2053	0,00	11.647.647,38	(11.647.647,38)	(664.002.801,65)
2054	0,00	10.724.089,81	(10.724.089,81)	(674.726.891,46)
2055	0,00	9.869.285,10	(9.869.285,10)	(684.596.176,56)
2056	0,00	9.080.075,25	(9.080.075,25)	(693.676.251,81)
2057	0,00	8.351.135,70	(8.351.135,70)	(702.027.387,51)
2058	0,00	7.678.711,80	(7.678.711,80)	(709.706.099,31)
2059	0,00	7.059.188,85	(7.059.188,85)	(716.765.288,16)
2060	0,00	6.488.902,69	(6.488.902,69)	(723.254.190,85)
2061	0,00	5.964.448,74	(5.964.448,74)	(729.218.639,59)
2062	0,00	5.482.206,01	(5.482.206,01)	(734.700.845,60)
2063	0,00	5.038.695,54	(5.038.695,54)	(739.739.541,14)
2064	0,00	4.631.065,07	(4.631.065,07)	(744.370.606,21)
2065	0,00	4.256.411,91	(4.256.411,91)	(748.627.018,12)
2066	0,00	3.912.068,19	(3.912.068,19)	(752.539.086,31)
2067	0,00	3.595.581,87	(3.595.581,87)	(756.134.668,18)
2068	0,00	3.304.699,30	(3.304.699,30)	(759.439.367,48)
2069	0,00	3.037.349,12	(3.037.349,12)	(762.476.716,60)
2070	0,00	2.791.627,58	(2.791.627,58)	(765.268.344,18)
2071	0,00	2.565.784,91	(2.565.784,91)	(767.834.129,09)
2072	0,00	2.358.212,91	(2.358.212,91)	(770.192.342,00)
2073	0,00	2.167.433,48	(2.167.433,48)	(772.359.775,48)
2074	0,00	1.992.088,12	(1.992.088,12)	(774.351.863,60)
2075	0,00	1.830.928,19	(1.830.928,19)	(776.182.791,79)
2076	0,00	1.682.806,10	(1.682.806,10)	(777.865.597,89)
2077	0,00	1.546.667,08	(1.546.667,08)	(779.412.264,97)
2078	0,00	1.421.541,72	(1.421.541,72)	(780.833.806,69)
2079	0,00	1.306.538,99	(1.306.538,99)	(782.140.345,68)
2080	0,00	1.200.839,99	(1.200.839,99)	(783.341.185,67)
2081	0,00	1.103.692,03	(1.103.692,03)	(784.444.877,70)
2082	0,00	1.014.403,35	(1.014.403,35)	(785.459.281,05)
2083	0,00	932.338,12	(932.338,12)	(786.391.619,17)
2084	0,00	856.911,96	(856.911,96)	(787.248.531,13)
2085	0,00	787.587,78	(787.587,78)	(788.036.118,91)
2086	0,00	723.871,93	(723.871,93)	(788.759.990,84)
2087	0,00	665.310,69	(665.310,69)	(789.425.301,53)
2088	0,00	611.487,06	(611.487,06)	(790.036.788,59)

2089	0,00	562.017,76	(562.017,76)	(790.598.806,35)
2090	0,00	516.550,52	(516.550,52)	(791.115.356,87)
2091	0,00	474.761,58	(474.761,58)	(791.590.118,45)
2092	0,00	436.353,37	(436.353,37)	(792.026.471,82)
2093	0,00	401.052,38	(401.052,38)	(792.427.524,20)
2094	0,00	368.607,24	(368.607,24)	(792.796.131,44)
2095	0,00	338.786,92	(338.786,92)	(793.134.918,36)
2096	0,00	311.379,06	(311.379,06)	(793.446.297,42)
2097	0,00	286.188,49	(286.188,49)	(793.732.485,91)
2098	0,00	263.035,84	(263.035,84)	(793.995.521,75)
2099	0,00	241.756,24	(241.756,24)	(794.237.277,99)
Total	78.005.978,84	995.945.492,60	(917.939.513,76)	(44.958.616.005,47)